

Enrolment Projections – Haldimand Schools

| School Year | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 |
|-------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
|-------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|

Elementary Students

| | | | | | | | | | | | | | | | |
|-------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| JK | 286 | 298 | 320 | 298 | 326 | 329 | 343 | 348 | 354 | 362 | 373 | 386 | 402 | 422 | 445 |
| SK | 324 | 300 | 311 | 342 | 319 | 336 | 341 | 349 | 354 | 360 | 367 | 380 | 395 | 413 | 434 |
| 1 | 377 | 335 | 323 | 324 | 348 | 345 | 338 | 345 | 351 | 357 | 362 | 370 | 382 | 397 | 415 |
| 2 | 372 | 384 | 346 | 319 | 326 | 306 | 336 | 330 | 337 | 344 | 349 | 354 | 362 | 375 | 389 |
| 3 | 346 | 370 | 385 | 343 | 322 | 340 | 305 | 334 | 329 | 335 | 342 | 347 | 353 | 361 | 373 |
| 4 | 363 | 356 | 370 | 390 | 353 | 330 | 340 | 305 | 334 | 329 | 335 | 342 | 347 | 353 | 360 |
| 5 | 390 | 372 | 345 | 382 | 404 | 313 | 332 | 344 | 307 | 336 | 331 | 338 | 346 | 352 | 358 |
| 6 | 379 | 405 | 382 | 356 | 390 | 360 | 312 | 330 | 341 | 305 | 333 | 329 | 336 | 343 | 349 |
| 7 | 434 | 387 | 402 | 393 | 362 | 410 | 359 | 311 | 329 | 341 | 304 | 332 | 328 | 334 | 341 |
| 8 | 447 | 439 | 380 | 400 | 388 | 403 | 409 | 360 | 310 | 328 | 341 | 303 | 330 | 326 | 334 |
| Total Elementary | 3718 | 3646 | 3564 | 3547 | 3538 | 3471 | 3416 | 3356 | 3347 | 3397 | 3438 | 3481 | 3581 | 3674 | 3797 |

Secondary Students

| | | | | | | | | | | | | | | | |
|------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 9 | 576 | 559 | 558 | 511 | 522 | 468 | 506 | 522 | 466 | 406 | 415 | 435 | 387 | 412 | 407 |
| 10 | 589 | 578 | 572 | 557 | 526 | 490 | 469 | 507 | 523 | 467 | 406 | 416 | 435 | 387 | 412 |
| 11 | 630 | 567 | 606 | 562 | 587 | 520 | 491 | 470 | 508 | 524 | 467 | 406 | 417 | 436 | 387 |
| 12 | 945 | 941 | 865 | 875 | 946 | 816 | 792 | 753 | 713 | 775 | 791 | 710 | 617 | 630 | 660 |
| Special Education | 62 | 68 | 58 | 67 | 69 | 70 | 57 | 57 | 57 | 57 | 57 | 57 | 57 | 57 | 57 |
| Total Secondary | 2802 | 2713 | 2659 | 2572 | 2650 | 2364 | 2314 | 2309 | 2267 | 2228 | 2136 | 2024 | 1913 | 1921 | 1923 |



Growing Excellence... Inspiring Success

Enrolment Projections – Haldimand Schools

| School Year | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 |
|-------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
|-------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|

Elementary Students

| | | | | | | | | | | | | | | | |
|-------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| JK | 286 | 298 | 320 | 298 | 326 | 329 | 343 | 348 | 354 | 362 | 373 | 386 | 402 | 422 | 445 |
| SK | 324 | 300 | 311 | 342 | 319 | 336 | 341 | 349 | 354 | 360 | 367 | 380 | 395 | 413 | 434 |
| 1 | 377 | 335 | 323 | 324 | 348 | 345 | 338 | 345 | 351 | 357 | 362 | 370 | 382 | 397 | 415 |
| 2 | 372 | 384 | 346 | 319 | 326 | 306 | 336 | 330 | 337 | 344 | 349 | 354 | 362 | 375 | 389 |
| 3 | 346 | 370 | 385 | 343 | 322 | 340 | 305 | 334 | 329 | 335 | 342 | 347 | 353 | 361 | 373 |
| 4 | 363 | 356 | 370 | 390 | 353 | 330 | 340 | 305 | 334 | 329 | 335 | 342 | 347 | 353 | 360 |
| 5 | 390 | 372 | 345 | 382 | 404 | 313 | 332 | 344 | 307 | 336 | 331 | 338 | 346 | 352 | 358 |
| 6 | 379 | 405 | 382 | 356 | 390 | 360 | 312 | 330 | 341 | 305 | 333 | 329 | 336 | 343 | 349 |
| 7 | 434 | 387 | 402 | 393 | 362 | 410 | 359 | 311 | 329 | 341 | 304 | 332 | 328 | 334 | 341 |
| 8 | 447 | 439 | 380 | 400 | 388 | 403 | 409 | 360 | 310 | 328 | 341 | 303 | 330 | 326 | 334 |
| Total Elementary | 3718 | 3646 | 3564 | 3547 | 3538 | 3471 | 3416 | 3356 | 3347 | 3397 | 3438 | 3481 | 3581 | 3674 | 3797 |

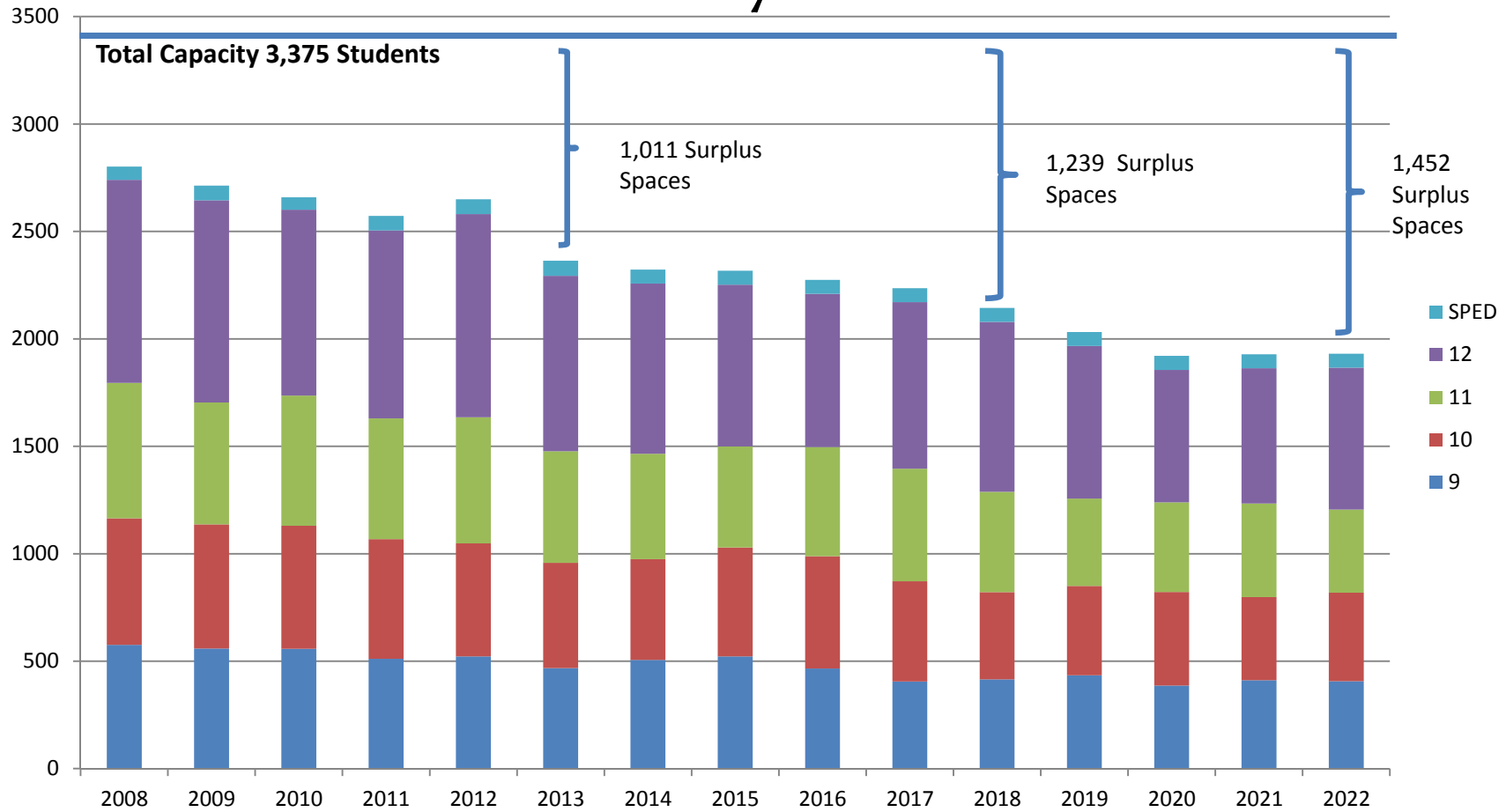
Secondary Students

| | | | | | | | | | | | | | | | |
|------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 9 | 576 | 559 | 558 | 511 | 522 | 468 | 506 | 522 | 466 | 406 | 415 | 435 | 387 | 412 | 407 |
| 10 | 589 | 578 | 572 | 557 | 526 | 490 | 469 | 507 | 523 | 467 | 406 | 416 | 435 | 387 | 412 |
| 11 | 630 | 567 | 606 | 562 | 587 | 520 | 491 | 470 | 508 | 524 | 467 | 406 | 417 | 436 | 387 |
| 12 | 945 | 941 | 865 | 875 | 946 | 816 | 792 | 753 | 713 | 775 | 791 | 710 | 617 | 630 | 660 |
| Special Education | 62 | 68 | 58 | 67 | 69 | 70 | 57 | 57 | 57 | 57 | 57 | 57 | 57 | 57 | 57 |
| Total Secondary | 2802 | 2713 | 2659 | 2572 | 2650 | 2364 | 2314 | 2309 | 2267 | 2228 | 2136 | 2024 | 1913 | 1921 | 1923 |



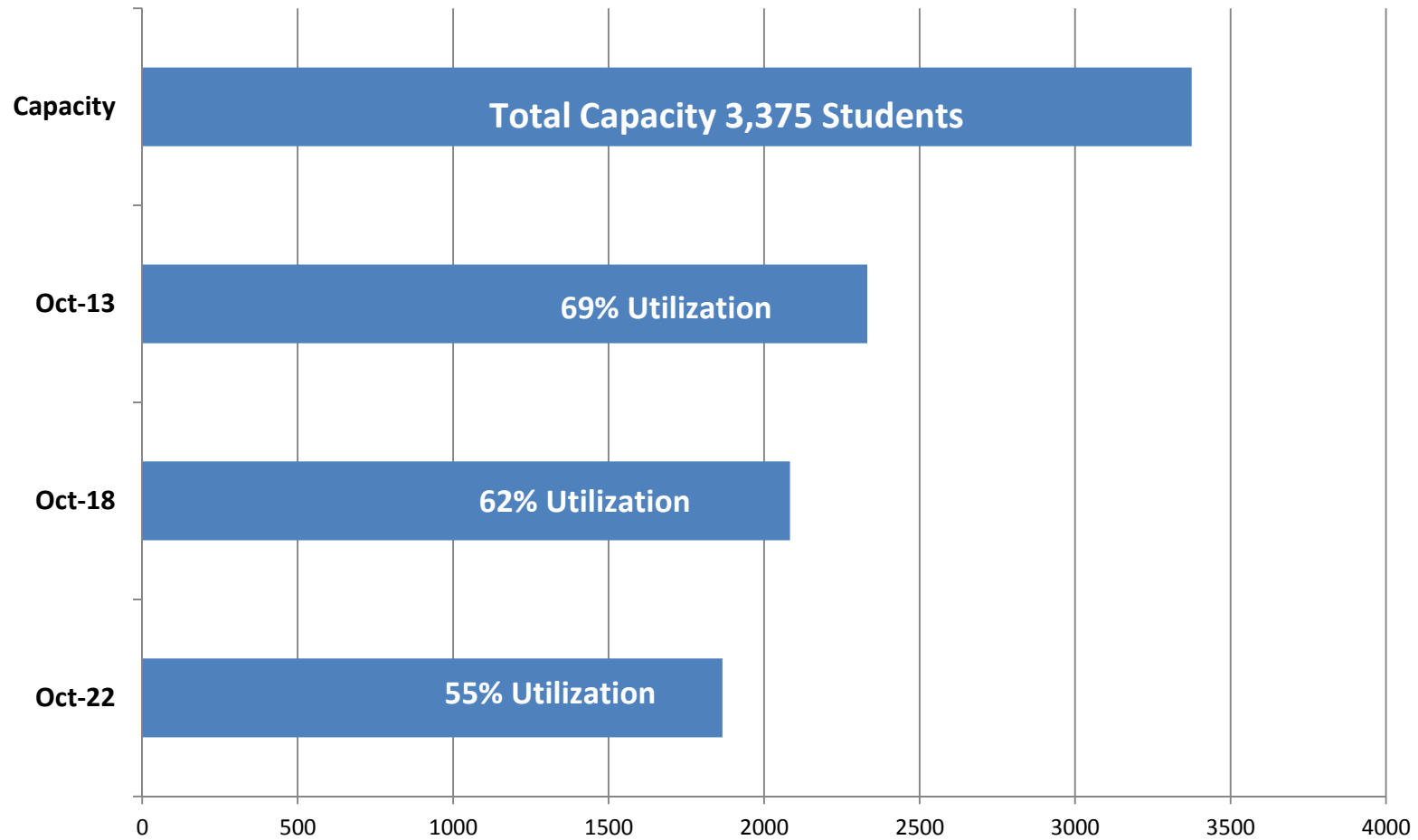
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Enrolment Projections – Haldimand Secondary Schools



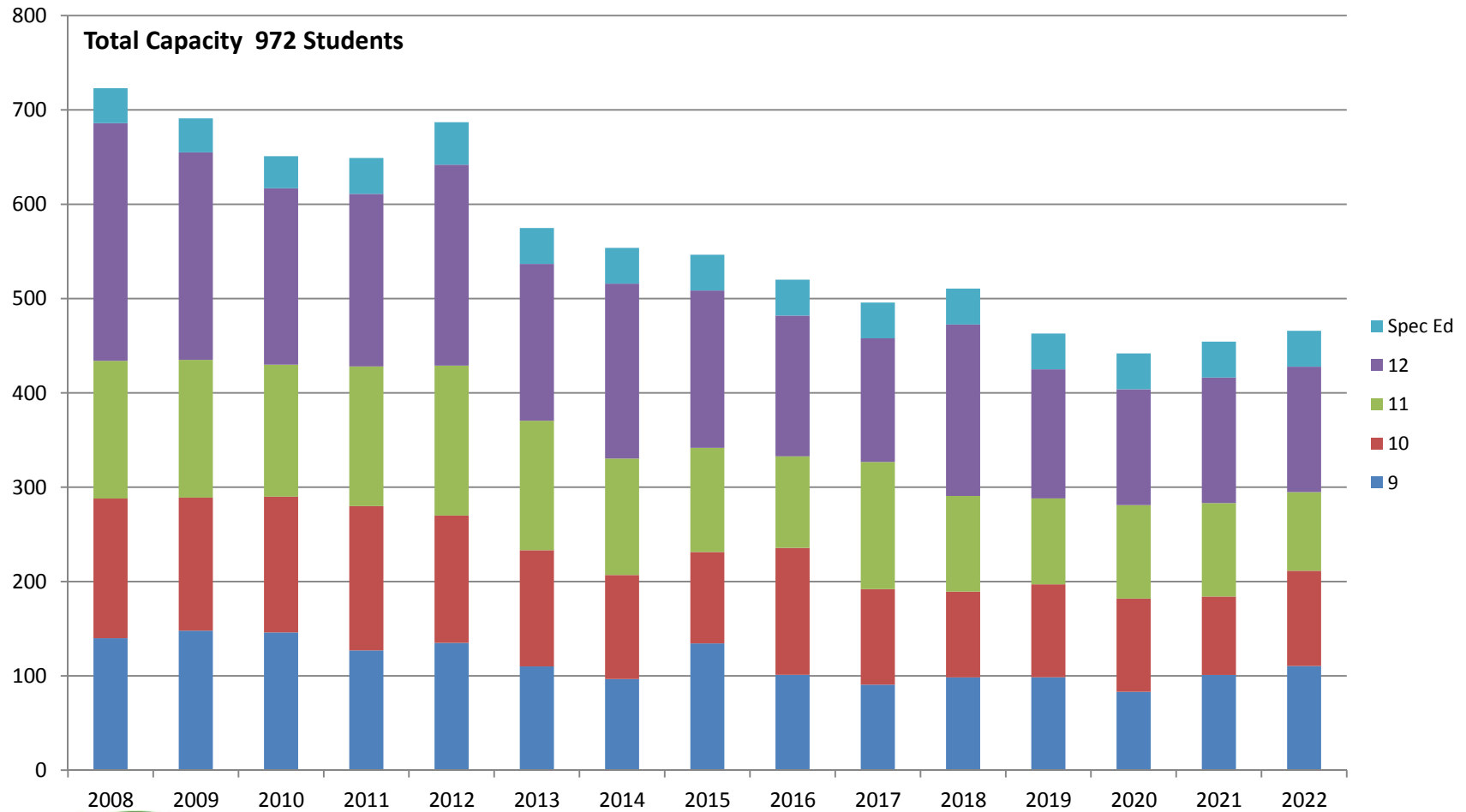
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Haldimand Secondary Schools – Forecast Utilization



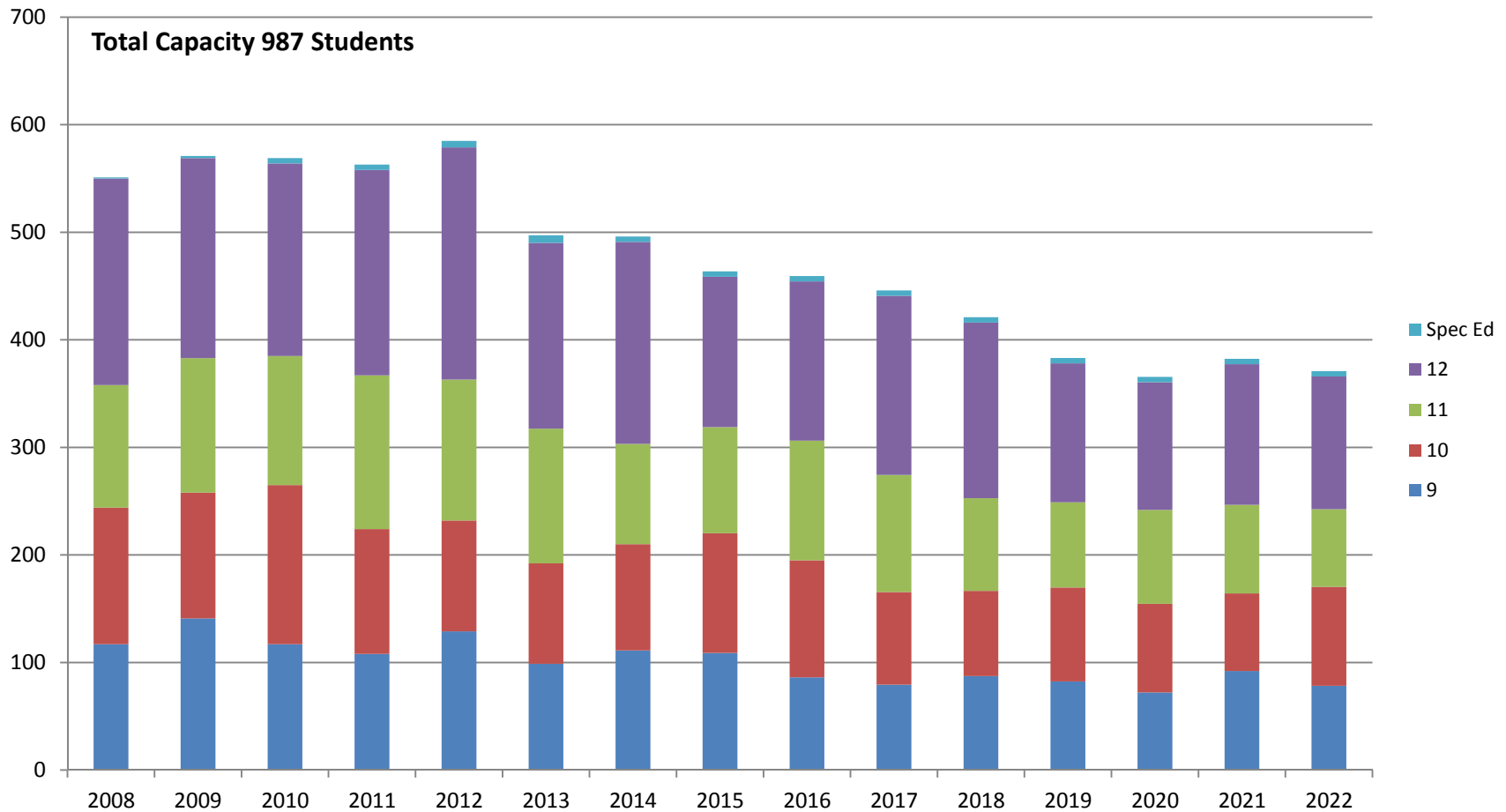
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Enrolment Projections – Cayuga Secondary School



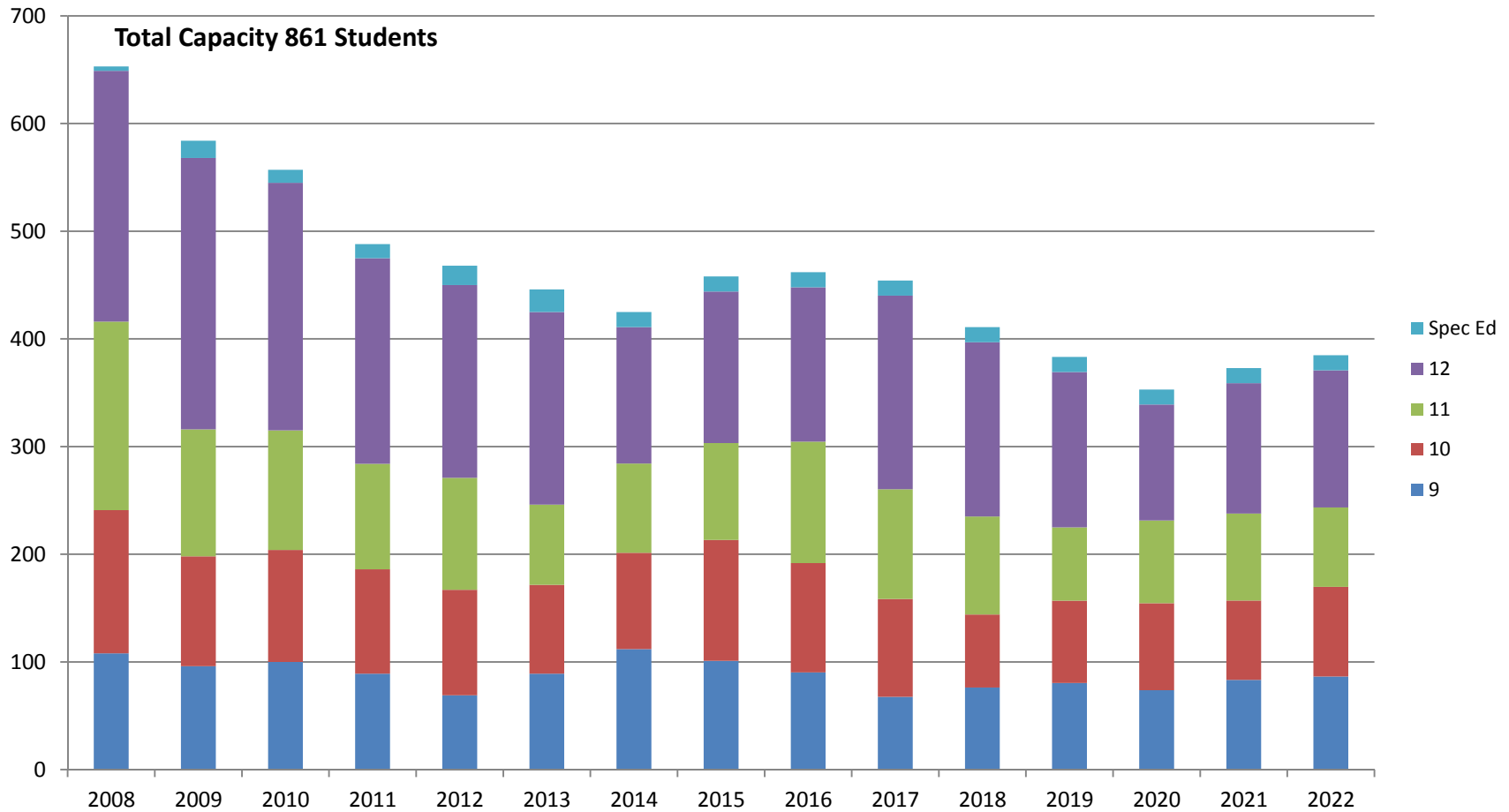
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Enrolment Projections – Dunnville Secondary School



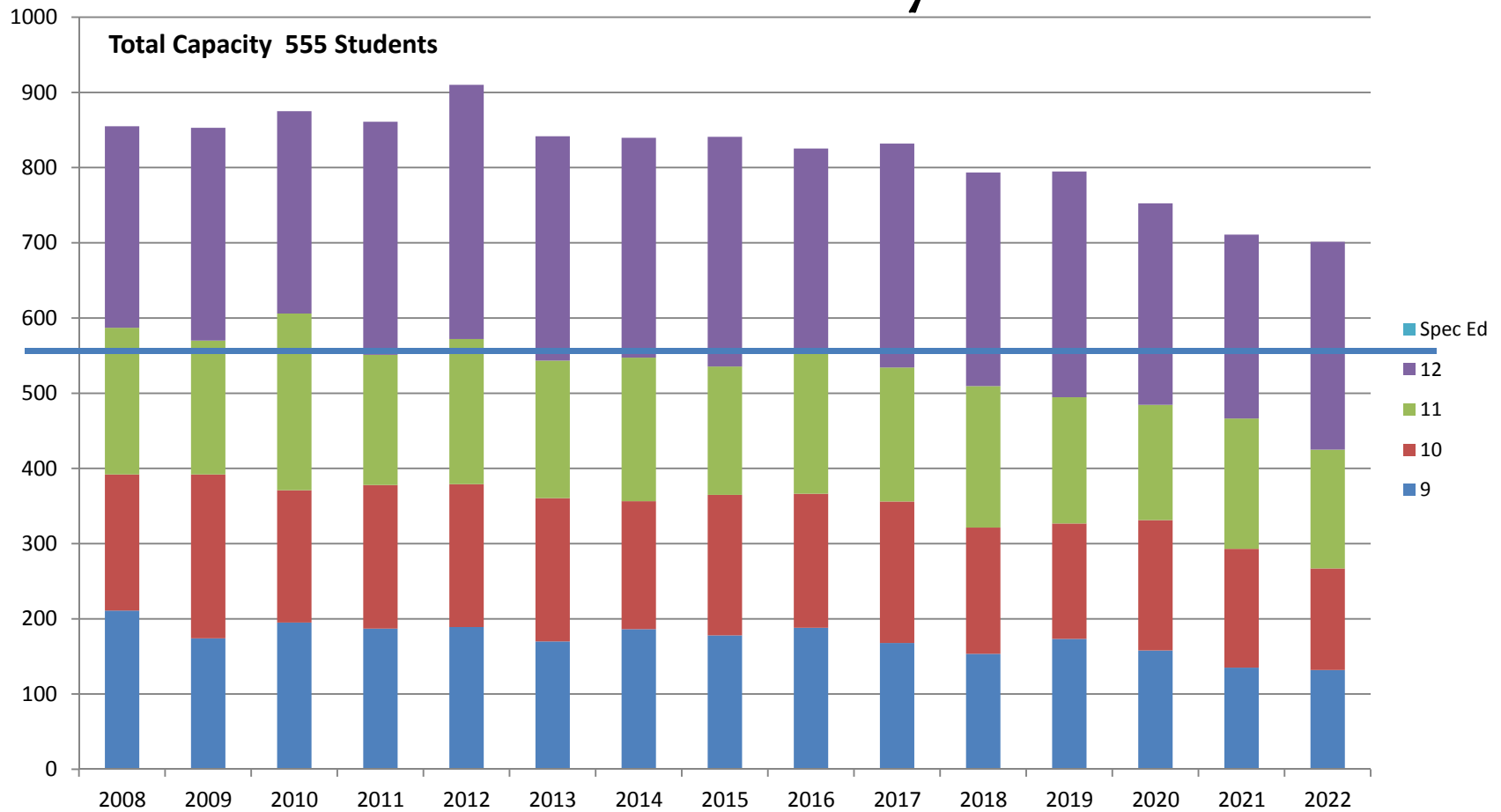
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Enrolment Projections – Hagersville Secondary School



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Enrolment Projections – McKinnon Park Secondary



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Haldimand Secondary Review
Grand Erie District School Board

DEMOGRAPHIC SCHOOL PROFILE

| | | | | | |
|--|--|----------------------------|---------------------------------------|-------------|-------------|
| School | Cayuga Secondary School | | | | |
| DEMOGRAPHICS | | | | | |
| Grade Configuration | 9 - 12 | | | | |
| October 2013 FTE | Total | 592.75 | Tuition Students Included in Total | | 4.5 |
| Enrolment history past 5 years (October FTEs) | 2008 | 2009 | 2010 | 2011 | 2012 |
| | 723 | 691 | 651 | 649 | 642 |
| Enrolment projections next 5 years (October FTEs) | 2014 | 2015 | 2016 | 2017 | 2018 |
| | 531.8 | 512.5 | 481.9 | 457.8 | 472.6 |
| October 2013 Enrolment by grade (FTE) | Current Enrolment | | | | |
| Grade 9 | 120 | | | | |
| Grade 10 | 137 | | | | |
| Grade 11 | 122.5 | | | | |
| Grade 12 | 175.75 | | | | |
| SPED (Self Contained) | 37.5 | | | | |
| % of students bussed | | 491 | | | 83% |
| Out of catchment students in attendance | | | | | 102 |
| Catchment students attending other schools | | | | | 37 |
| System classes at this school | 5 Special Education Classes | | | | |
| Other important demographics | | | | | |
| FACILITY INFORMATION | | | | | |
| Age of Facility | 1962, 1970 (construction dates) | | | | |
| Ministry Rated Capacity - OTG | 972 | Current utilization | | | 61% |
| Number of portables in use: | 0 | | | | |
| Gym size | 7330sq ft + 1700sq ft stage | | | | |
| Library size | 4230sq ft | | | | |
| Accessibility issues: | Not all levels are accessible, no accessible stage access | | | | |
| Facility upgrades identified over next 5 years | \$7,035,869 | | | | |
| Well water? | Yes No X | | | | |
| Septic system? | Yes No X | | | | |
| Other important facility issues | – site size = 21.7 acres, includes 2 acres for the OPP Station | | | | |

Haldimand Secondary Review

Grand Erie District School Board

DEMOGRAPHIC SCHOOL PROFILE

| | | | | | |
|---|---------------------------------------|----------------------------|---|-------------|-------------|
| School | Dunnville Secondary School | | | | |
| DEMOGRAPHICS | | | | | |
| Grade Configuration | 9 - 12 | | | | |
| October 2013 FTE | Total | 482.25 | Tuition Students Included in Total | | 0 |
| Enrolment history past 5 years (October FTEs) | 2008 | 2009 | 2010 | 2011 | 2012 |
| | 551 | 571 | 564 | 558 | 579 |
| Enrolment projections next 5 years (October FTEs) | 2014 | 2015 | 2016 | 2017 | 2018 |
| | 491.1 | 458.7 | 454.3 | 441 | 416 |
| October 2013 Enrolment by grade (FTE) | Current Enrolment | | | | |
| Grade 9 | 92 | | | | |
| Grade 10 | 121 | | | | |
| Grade 11 | 101 | | | | |
| Grade 12 | 161.25 | | | | |
| SPED (Self Contained) | 7 | | | | |
| % of students bussed | | 257 | | | 53% |
| Out of catchment students in attendance | | | | | 13 |
| Catchment students attending other schools | | | | | 33 |
| System classes at this school | 1 Special Education Class | | | | |
| Other important demographics | | | | | |
| FACILITY INFORMATION | | | | | |
| Age of Facility | 1939, 1962, 1967 (construction dates) | | | | |
| Ministry Rated Capacity - OTG | 987 | Current utilization | | 49% | |
| Number of portables in use: | 0 | | | | |
| Gym size | 12790sq ft + 2050sq' stage | | | | |
| Library size | 3610sq ft | | | | |
| Accessibility issues: No designated accessible parking, no accessible stage access | | | | | |
| Facility upgrades identified over next 5 years | \$5,966,790 | | | | |
| Well water? | Yes | No | X | | |
| Septic system? | Yes | No | X | | |
| Other important facility issues – site size = 4.4 acres, no dedicated sports field | | | | | |

Haldimand Secondary Review
Grand Erie District School Board

DEMOGRAPHIC SCHOOL PROFILE

| | | | | | |
|--|--|----------------------------|---------------------------------------|-------------|-------------|
| School | Hagersville SS | | | | |
| DEMOGRAPHICS | | | | | |
| Grade Configuration | 9 - 12 | | | | |
| October 2013 FTE | Total | 449.25 | Tuition Students Included in Total | | 139.75 |
| Enrolment history past 5 years (October FTEs) | 2008 | 2009 | 2010 | 2011 | 2012 |
| | 653 | 584 | 557 | 488 | 450 |
| Enrolment projections next 5 years (October FTEs) | 2014 | 2015 | 2016 | 2017 | 2018 |
| | 423.9 | 450.9 | 447.9 | 440.2 | 397 |
| October 2013 Enrolment by grade (FTE) | Current Enrolment | | | | |
| Grade 9 | 82 | | | | |
| Grade 10 | 73.5 | | | | |
| Grade 11 | 103 | | | | |
| Grade 12 | 169.75 | | | | |
| SPED (Self Contained) | 21 | | | | |
| % of students bussed | | 326 | | | 73% |
| Out of catchment students in attendance | | | | | 34 |
| Catchment students attending other schools | | | | | 47 |
| System classes at this school | 1 Special Education Class | | | | |
| Other important demographics | | | | | |
| FACILITY INFORMATION | | | | | |
| Age of Facility | 1968 (construction dates) | | | | |
| Ministry Rated Capacity - OTG | 861 | Current utilization | | 52% | |
| Number of portables in use: | 0 | | | | |
| Gym size | 9340sq ft + 1270sq' stage | | | | |
| Library size | 2540sq ft | | | | |
| Accessibility issues: | No designated accessible parking, no accessible stage access | | | | |
| Facility upgrades identified over next 5 years | \$13,460,734 | | | | |
| Well water? | Yes No X | | | | |
| Septic system? | Yes No X | | | | |
| Other important facility issues | –site size = 24.9 acres, Haldimand Support Centre occupies space | | | | |

Haldimand Secondary Review
Grand Erie District School Board

DEMOGRAPHIC SCHOOL PROFILE

| | | | | | |
|--|--------------------------------|----------------------------|---------------------------------------|-------------|-------------|
| School | McKinnon Park Secondary School | | | | |
| DEMOGRAPHICS | | | | | |
| Grade Configuration | 9 - 12 | | | | |
| October 2013 FTE | Total | 883 | Tuition Students Included in Total | | 257.5 |
| Enrolment history past 5 years (October FTEs) | 2008 | 2009 | 2010 | 2011 | 2012 |
| | 855 | 853 | 875 | 861 | 910 |
| Enrolment projections next 5 years (October FTEs) | 2014 | 2015 | 2016 | 2017 | 2018 |
| | 839.7 | 841.1 | 825.3 | 832.1 | 793.6 |
| October 2013 Enrolment by grade (FTE) | Current Enrolment | | | | |
| Grade 9 | 190 | | | | |
| Grade 10 | 182 | | | | |
| Grade 11 | 184.25 | | | | |
| Grade 12 | 326.75 | | | | |
| SPED (Self Contained) | 0 | | | | |
| % of students bussed | | 300 | | | 34% |
| Out of catchment students in attendance | | | | | 39 |
| Catchment students attending other schools | | | | | 33 |
| System classes at this school | n/a | | | | |
| Other important demographics | | | | | |
| FACILITY INFORMATION | | | | | |
| Age of Facility | 1991 (construction dates) | | | | |
| Ministry Rated Capacity - OTG | 555 | Current utilization | | | 159% |
| Number of portables in use: | 14 | | | | |
| Gym size | 7960sq ft + 1530sq' stage | | | | |
| Library size | 4420sq ft | | | | |
| Accessibility issues | n/a | | | | |
| Facility upgrades identified over next 5 years | \$3,746,683 | | | | |
| Well water? | Yes | No | X | | |
| Septic system? | Yes | No | X | | |
| Other important facility issues – site size = 25.1 acres, child care facility on site | | | | | |