

Haldimand East Elementary

Summary of Enrolment and Capacity

Option 12- Close Fairview Avenue and accommodate all Fairview students at Thompson Creek							
School	Capacity	Portable Capacity /Added Capacity	Capacity of Non-Loaded Use	Total Capacity	Enrolment Shift	5 Year Projection	10 Year Projection
Anna Melick	210			210	0	118	120
Fairview Avenue	303		69	closed	-272	0	0
Grandview Central	199	0		199	0	125	130
JL Mitchener	368		46	414	0	277	263
Rainham Central	274	46		320	0	217	212
Thompson Creek	444	213	0	657	272	640	635
Total	1495	259	46	1800	0	1377	1360
Surplus Pupil Spaces (including portables)						423	440
Utilization (excluding portables and added capacity)						89.4%	88.3%
Utilization (including portables and added capacity)						76.5%	75.6%

Observations:

- 75% of Fairview students currently walk to school. Many of these students would require busing under this option.
- 9 additional classrooms required at Thompson Creek while surplus space remains elsewhere
- Thompson Creek Nutrition Program displaced
- Fairview Early Years Program displaced
- Over 420 surplus pupil spaces remain