

Current Situation

School	отс	October 31, 2022 Enrolment	October 31, 2022 Utilization
Cobblestone Elementary School	536	647	121%
Glen Morris Central Public School	222	183	82%
North Ward School	504	420	83%
Paris Central Public School	259	235	91%
St George-German Public School	479	409	85%
Burford District Elementary School	541	431	80%
Paris District High School	948	896	95%
Total	3,489	3,221	92%

Enrolment Growth

School	Projected 2022 Enrolment	Projected 2032 Enrolment	2022-2032 Enrol. Growth
Cobblestone Elementary School	631	1,228	597
Glen Morris Central Public School	184	171	-13
North Ward School	423	428	5
Paris Central Public School	237	336	99
St George-German Public School	411	562	151
Burford District Elementary School	430	436	6
Paris District High School	888	1,176	288
Total	3,204	4,337	1,133



Utilization Of Space

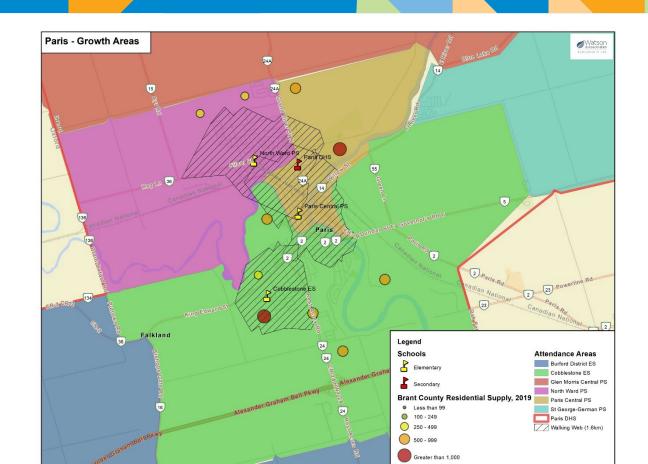
				Capacity Utilization														
School	Capacity	Portables	Site Size (ac)	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Cobblestone Elementary School	536	4	6.99	94%	97%	96%	112%	118%	128%	138%	149%	162%	174%	187%	195%	207%	221%	229%
Glen Morris Central Public School	222	0	5.00	76%	75%	73%	70%	83%	81%	81%	81%	83%	82%	80%	79%	80%	78%	77%
North Ward School	504	0	5.95	73%	83%	83%	84%	84%	84%	83%	84%	84%	84%	82%	82%	85%	85%	85%
Paris Central Public School	259	0	2.33	74%	85%	82%	88%	92%	90%	86%	93%	95%	104%	112%	117%	119%	125%	130%
St George-German Public School	479	0	10.59	85%	85%	79%	83%	86%	85%	86%	87%	90%	92%	96%	99%	103%	109%	117%
Burford District Elementary School	541	0	10.92	88%	89%	72%	78%	79%	80%	80%	80%	77%	79%	79%	81%	79%	82%	81%
Paris District High School	948	4	12.30	88%	90%	82%	88%	94%	98%	106%	113%	114%	115%	116%	118%	120%	122%	124%
Total	3489	8	54.08	82%	86%	81%	86%	91%	92%	94%	98%	101%	104%	107%	110%	113%	117%	120%



Accommodation Options (from Public Meeting)

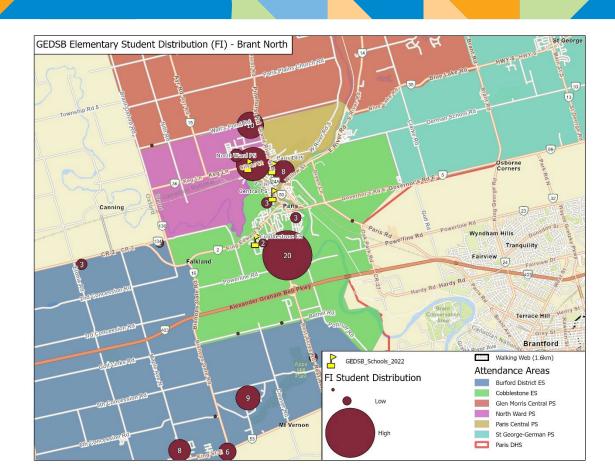
- Built solution. New School and/or additions
- Boundary changes
- Program relocations (French Immersion)
- Grade relocations (Gr. 7&8)

Boundary
Map:
Walking
Zones +
Future
Growth



FI Student Distributions

	Burford	Paris
Grade	District ES	Central PS
J	18	_
K	18	-
1	22	_
2	21	_
3	14	-
4	14	-
5	23	_
6	4	17
7	_	20
8	_	22
Total	134	59



Potential Grade Structure Changes

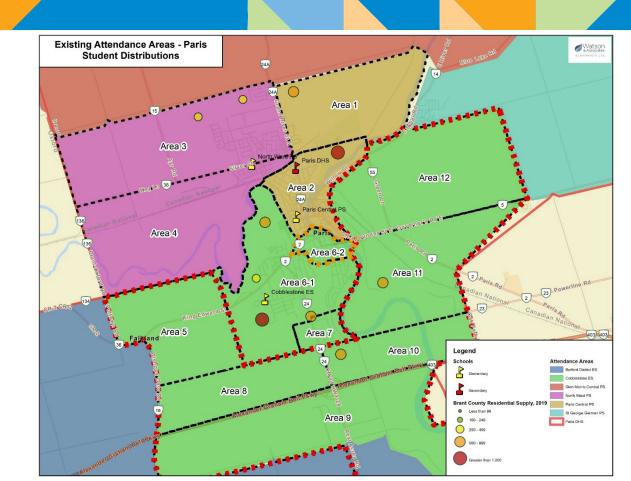
School	JK-6	7-8
Cobblestone Elementary School	493	154
Glen Morris Central Public School	147	36
North Ward School	333	87
Paris Central Public School	150	85
St George-German Public School	324	85
Burford District Elementary School	372	59
Total	1,819	506

School	Paris District High School
отс	948
October 31, 2022 Enrolment	896
October 31, 2022 Utilization	95%
Surplus Space	52

Student Distributions

Area	# of Students
Area 1	4
Area 2	172
Area 3	348
Area 4	63
Area 5	2
Area 6-1	372
Area 6-2	81
Area 7	147
Area 8	0
Area 9	5
Area 10	18
Area 11	15
Area 12	9
Total	1,236

Note: Does <u>not</u> include FI students



Potential Boundary/Program Change Options

- Move 6-8 FI Out of Paris Central (~60 students)
 - Potential sites: North Ward (6-8), Burford (K-8)
- 2. Cobblestone ES Boundary changes
 - Move areas to Paris Central
 - Move areas to Burford District ES
 - Move Areas to North Ward
- 3. Designate growth areas as holding zones to other schools
- Additional Space/Capital Required

School	отс	October 31, 2022 Enrolment	October 31, 2022 Utilization	Surplus Space
Cobblestone Elementary School	536	647	121%	-111
Glen Morris Central Public School	222	183	82%	39
North Ward School	504	420	83%	84
Paris Central Public School	259	235	91%	24
St George-German Public School	479	409	85%	70
Burford District Elementary School	541	431	80%	110
Paris District High School	948	896	95%	52
Total	3,489	3,221	92%	268

Option 1 – Paris Central FI (6-8) moved to Burford OR North Ward:

* Committee Preference Is Burford *

School	отс	October 31, 2022 Enrolment	October 31, 2022 Utilization	October 31, 2022 Enrolment with FI Change to <u>Burford</u>	October 31, 2022 Utilization with FI Change to Burford	Surplus Space	October 31, 2022 Enrolment with FI Change to North Ward	October 31, 2022 Utilization with FI Change to North Ward	Surplus Space
Cobblestone Elementary School	536	647	121%	647	121%	-m	647	121%	-111
Glen Morris Central Public School	222	183	82%	183	82%	39	183	82%	39
North Ward School	504	420	83%	420	83%	84	479	95%	25
Paris Central Public School	259	235	91%	176	68%	83	176	68%	83
St George-German Public School	479	409	85%	409	85%	70	409	85%	70
Burford District Elementary School	541	431	80%	490	91%	51	431	80%	110
Paris District High School	948	896	95%	896	95%	52	896	95%	52
Total	3,489	3,221	92%	3,221	92%	-268	3,221	92%	-268

Option 2 – Move Areas #5, #8, #9, #10, #11, #12 Out of Cobblestone To Burford OR North Ward

School	отс	October 31, 2022 Enrolment	October 31, 2022 Utilization	October 31, 2022 Enrolment with Boundary Change to Burford	October 31, 2022 Utilization with Boundary Change to Burford	Surplus Space	October 31, 2022 Enrolment with Boundary Change to North Ward	October 31, 2022 Utilization with Boundary Change to North Ward	Surplus Space
Cobblestone Elementary School	536	647	121%	605	113%	-69	605	113%	-69
Glen Morris Central Public School	222	183	82%	183	82%	39	183	82%	39
North Ward School	504	420	83%	420	83%	84	462	92%	42
Paris Central Public School	259	235	91%	235	91%	24	235	91%	24
St George-German Public School	479	409	85%	409	85%	70	409	85%	70
Burford District Elementary School	541	431	80%	473	87%	68	431	80%	110
Paris District High School	948	896	95%	896	95%	52	896	95%	52
Total	3,489	3,221	92%	3,221	92%	-268	3,221	92%	-268

NOTE: THESE AREAS CAN ALSO BE SPLIT AND GO TO OTHER SCHOOLS (OPTIONS 5/6)

Option 3: Option 1 (FI) + Option 2 (Areas #5, #8, #9, #10, #11, #12) to one site

School	отс	October 31, 2022 Enrolment	October 31, 2022 Utilization	October 31, 2022 Enrolment with FI & Boundary Change to Burford	October 31, 2022 Utilization with FI & Boundary Change to Burford	Surplus Space	October 31, 2022 Enrolment with FI & Boundary Change to North Ward	October 31, 2022 Utilization with FI & Boundary Change to North Ward	Surplus Space
Cobblestone Elementary School	536	647	121%	605	113%	-69	605	113%	-69
Glen Morris Central Public School	222	183	82%	183	82%	39	183	82%	39
North Ward School	504	420	83%	420	83%	84	521	103%	-17
Paris Central Public School	259	235	91%	176	68%	83	176	68%	83
St George-German Public School	479	409	85%	409	85%	70	409	85%	70
Burford District Elementary School	541	431	80%	532	98%	9	431	80%	110
Paris District High School	948	896	95%	896	95%	52	896	95%	52
Total	3,489	3,221	92%	3,221	92%	-268	3,221	92%	-268

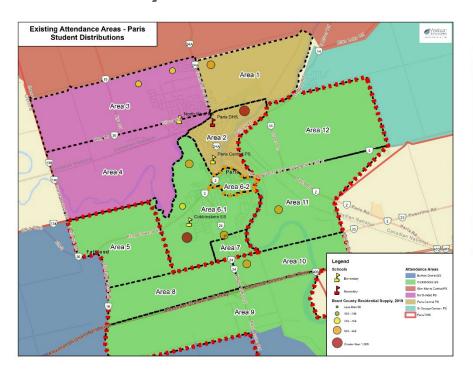
Option 4: Option 1 (FI) + Option 2 (Areas #5, #8, #9, #10, #11, #12) to different sites

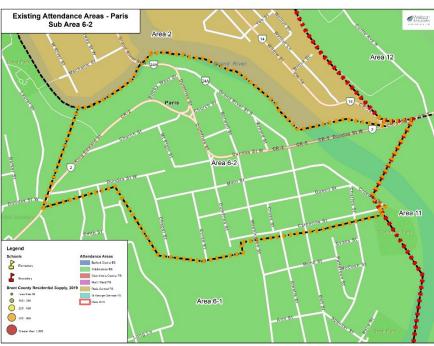
School	отс	October 31, 2022 Enrolment	October 31, 2022 Utilization	October 31, 2022 Enrolment with Fl to <u>Burford</u> & Boundary Change to <u>North Ward</u>	October 31, 2022 Utilization with FI to Burford & Boundary Change to North Ward	Surplus Space	October 31, 2022 Enrolment with FI to North Ward & Boundary Change to Burford	October 31, 2022 Utilization with FI to North Ward & Boundary Change to Burford	Surplus Space
Cobblestone Elementary School	536	647	121%	605	113%	69	605	113%	-69
Glen Morris Central Public School	222	183	82%	183	82%	39	183	82%	39
North Ward School	504	420	83%	462	92%	42	479	95%	25
Paris Central Public School	259	235	91%	176	68%	83	176	68%	83
St George-German Public School	479	409	85%	409	85%	70	409	85%	70
Burford District Elementary School Paris District High	541	431	80%	490	91%	51	473	87%	68
School	948	896	95%	896	95%	52	896	95%	52
Total	3,489	3,221	92%	3,221	92%	-268	3,221	92%	-268

Option 5: Option 4 (FI at Burford + Area #5, #8, #9, #10, #11, #12 to North Ward)+ Area #6-2 directed to Paris Central

School	отс	October 31, 2022 Enrolment	October 31, 2022 Utilization	October 31, 2022 Enrolment Option 4 + Area #6-2 directed to Paris Central	October 31, 2022 Utilization Option 4 + Area #6-2 directed to Paris Central	Surplus Space
Cobblestone Elementary School	536	647	121%	530	99%	6
Glen Morris Central Public School	222	183	82%	183	82%	39
North Ward School	504	420	83%	462	92%	42
Paris Central Public School	259	235	91%	251	97%	8
St George-German Public School	479	409	85%	409	85%	70
Burford District Elementary School	541	431	80%	490	91%	51
Paris District High School	948	896	95%	896	95%	52
Total	3,489	3,221	92%	3,221	92%	268

Option 5: Option 4 (FI at Burford + Area #5, #8, #9, #10, #11, #12 to North Ward)+ Area #6-2 directed to Paris Central





Option 5A: Option 4 (FI at Burford + Area #5, #8, #9, #10 to North Ward) + Area #6-2 directed to Paris Central

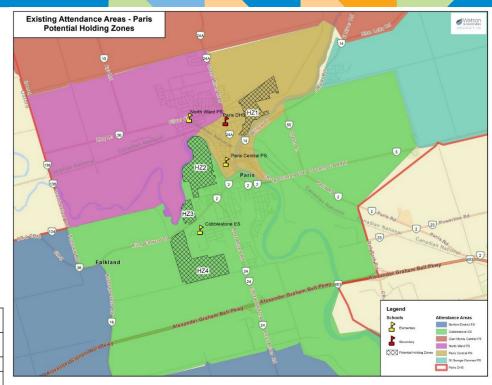
Areas #11 and #12 to remain at Cobblestone (~20 students)

School	отс	October 31, 2022 Enrolment	October 31, 2022 Utilization	October 31, 2022 Enrolment Option 4 + Area #6-2 directed to Paris Central	October 31, 2022 Utilization Option 4 + Area #6-2 directed to Paris Central	Surplus Space
Cobblestone Elementary School	536	647	121%	550	103%	-14
Glen Morris Central Public School	222	183	82%	183	82%	39
North Ward School	504	420	83%	442	88%	62
Paris Central Public School	259	235	91%	251	97%	8
St George-German Public School	479	409	85%	409	85%	70
Burford District Elementary School	541	431	80%	490	91%	51
Paris District High School	948	896	95%	896	95%	52
Total	3,489	3,221	92%	3,221	92%	-268

Potential Holding Zones

Area	# of Units	Development			
HZ1	700+	GolfNorth			
HZ2	500+	Zavarella & Kulmatycky Subdivisions			
HZ3	~150	Frey			
HZ4	600+	Arlington Meadows (Phase 2 and 3)/Sifton Development			

School	Available Spaces	Distance to HZ1	Distance to HZ2	Distance to HZ3	Distace to HZ4
Glen Morris Central Public School	39	7.6 Km	10.2 Km	11.2 KM	11.7 Km
North Ward School	42	1.5 Km	2.0 Km	2.7 Km	3.0 Km
St George-German Public School	70	10.8 Km	12.6 Km	13.2 Km	13.7 Km
Burford District Elementary School	51	12.3 Km	10.3 Km	9.7 Lm	8.7 Km



Available space based around Option 4/5.