## PRIDE OF PLACE 2020

	Facility # 126	Name:	Agnes Hodge		
Priority	Component Description	1	Component Deficiency		Estimate
2	Line painting- parking lot and school yard		Faded Lines	\$	2,500.00
	Enterpairting parking lot and serious yard		raded Elifes	7	2,300.00
	Facility # 157	Name:	Banbury Heights		
Priority	Component Description	<u> </u>	Component Deficiency		Estimate
1	Security Cameras	Old, ir	nsufficient number of cameras	\$	20,000.00
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	Facility # <u>101</u>	Name:	Bellview		
Priority	Component Description		Component Deficiency		Estimate
1	Renewal of gym floors and walls	Parquet floor is i	n need of sanding, new lines, paint walls	\$	20,000.00
	Facility # <u>512</u>	Name:	Bloomsburg		
Priority	Component Description		Component Deficiency		Estimate
1	Clean and treat stage drapes	Drap	oes did not pass latest testing	\$	1,500.00
2	New blinds in rooms 02, 04 and 36	Office	es require blinds for lockdown	\$	2,500.00
4	Repaint gym and stage walls- room 23	School was repainted- gym needs to match		\$	10,000.00
	Facility # 513	Name:	Boston		
Priority	Component Description		Component Deficiency		Estimate
1	Ungrade remaining door knobs to BEST®		For lockdown purposes	\$	5 000 00

3 additional outlets in each upstairs classrooms

2

Health and safety; currently not enough receptacles

5,000.00

	Facility # 156	Name:	Branlyn		
Priority	Component Description		Component Deficiency		Estimate
1	Paving Kindergarten Enclosure	Very unev	en and covered in wood chips	\$	10,000.00
	Facility # 106	Name:	Brier Park		
Priority	Component Description		Component Deficiency		Estimate
1	Replace front foyer floor	Upd	ate old and worn flooring	\$	15,000.00
	Facility # 104	Name:	Burford		
Priority	Component Description		Component Deficiency		Estimate
1	New P.A System	Old, worn a	and not working in all classrooms	\$	10,000.00
	Facility # 713	Name:	Caledonia Centennial PS		
Priority	Component Description		Component Deficiency		Estimate
1	Security Camera System		Does not exist	\$	20,000.00
	Facility # 108	Name:	Cedarland		
Priority	Component Description	Component Deficiency			Estimate
1	Security Camera System	Current system not working		\$	10,000.00
2	Window Covering- Various Rooms	Existing ar	e old and not working properly	\$	10,000.00
	Facility # 109	Name:	Centennial Grand Woodlands		
Priority	Component Description		Component Deficiency		Estimate
1	Painting Classroom Walls/ Staff Room		Requires updating	\$	10,000.00

	Facility # 110	Name:	Central Brantford	
Priority	Component Description		Component Deficiency	Estimate
1	Paint classrooms	Old paint in	classrooms - paint as many as possible	\$ 10,000.00
	Facility # <u>161</u>	Name:	Cobblestone	
Priority	Component Description		Component Deficiency	Estimate
1	Update Student Washrooms	Paint on walls i	s chipped, partitions require replacement	\$ 10,000.00
	Facility # <u>539</u>	Name:	Courtland	
Priority	Component Description		Component Deficiency	Estimate
1	Extend chain link fence along K/G area at road	Need to ext	end this fence to ensure student safety	\$ 5,000.00
2	Painting of classroom walls, ebase 25,26,22,28,29,21,20		Walls peeling	\$ 5,000.00
	Facility # 543	Name:	Delhi Public	
Priority	Component Description		Component Deficiency	Estimate
1	Outside wall southside of school	Ceiling trusses	, window panels and wall needs painting	\$ 10,000.00
	Facility # <u>114</u>	Name:	Dufferin	
Priority	Component Description		Component Deficiency	Estimate
1	Painting- Lower Washrooms/ stage walls/ Stairwells		Requires updating	\$ 10,000.00
	Facility # 115	Name:	Echo Place	
Priority	Component Description		Component Deficiency	Estimate
1	VAT and carpet replacement (05,12,22,31,32,34)		Old and worn floor	\$ 10,000.00
3	New blinds classrooms		Old and worn	\$ 5,000.00

	Facility # <u>164</u>	Name:	Ecole Confederation	
	, <u>—</u>	-		
Priority	Component Description		Component Deficiency	Estimate
1	Kitchen Expansion	Small expa	nsion of current area is required	\$ 20,000.
	Facility # <u>521</u>	Name:	Elgin Ave.	
Priority	Component Description		Component Deficiency	Estimate
	No Submission	New	blinds to replace current ones	\$ 5,000.
	Facility# <u>103</u>	Name:	GELA Rawdon	
Priority	Component Description		Component Deficiency	Estimate
2	Gym kitchen		Needs renovating	\$ 10,000.
	Facility# <u>119</u>	Name:	Glen Morris	
Priority	Component Description		Component Deficiency	Estimate
1	Kitchen Expansion	Small expa	nsion of current area is required	\$ 10,000.
	Facility# <u>120</u>	Name:	Graham Bell	
Priority	Component Description		Component Deficiency	Estimate
2	Window Coverings	Replace old, broken or missing blinds		\$ 10,000.
	Facility # <u>121</u>	Name:	Grandview	
Priority	Component Description		Component Deficiency	Estimate
1	Window Covering	Replace	e old, broken or missing blinds	\$ 10,000.

	Facility# <u>123</u>	Name:	Greenbrier	_	
Priority	Component Description		Component Deficiency		Estimate
	No Submission		Painting of interior walls	\$	5,000.00
	Facility# <u>722</u>	Name:	HAGERSVILLE ES		
Priority	Component Description		Component Deficiency		Estimate
1	Painting rooms 107,108,131,139,148, 149		Paint needs updating	\$	10,000.00
	Facility # 538	Name:	Houghton		
Priority	Component Description		Component Deficiency		Estimate
1	New flooring in Port-pack, rooms 64, 65, 66	Floor tiles p	peeling and worn, possible floor damage	\$	10,000.00
	Facility # 125	Name:	James Hillier		
Priority	Component Description		Component Deficiency		Estimate
1	Painting	Radiator covers	s, doors & frames and trim through out school	\$	10,000.00
	Facility # 718	Name:	Jarvis	_	
Priority	Component Description		Component Deficiency		Estimate
1	Blinds in rooms 18,19,20,21,22,23,24,25 and 26		Old, worn or don't exist	\$	10,000.00
3	WR's 11 & 12		Needs renovating	\$	10,000.00
	Facility # 719	Name:	JL Mitchener	_	
Priority	Component Description		Component Deficiency	Estimate	
2	Renovate WR's (1021,1022,1048,1050,1053,1054,1059,1060,1061,1063A)	Need upgrading \$		\$ 15,000.00	

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	Facility # <u>129</u>	Name:	King George	
Priority	Component Description		Component Deficiency	Estimate
1	Security Camera System		Doesn't exist	\$ 20,000.00
	Facility # <u>542</u>	Name:	Lakewood	
Priority	Component Description		Component Deficiency	Estimate
1	Roller blinds on remaining classroom windows south side	Re	educe sun light and lock down	\$ 5,000.00
2	Replace Bradleys in girls washrooms- 2010, 1059		Original Bradley sinks	\$ 7,500.00
	Facility # 534	Name:	Langton Public	
Priority	Component Description		Component Deficiency	Estimate
1	Renovate Kindergarten washroom- ebase 48	Paint/repair wa	alls, new floors, vanity and plumbing fixtures,	\$ 7,500.00
2	Repair/Replace flooring	two are	eas of floor need repair/replacement	\$ 5,000.00
	Facility # <u>130</u>	Name:	Lansdowne	
Priority	Component Description		Component Deficiency	Estimate
1	Replace soccer nets	Re	place 4 old post with new ones	\$ 6,000.00

Priority	Component Description Component Deficiency		Es	timate
1	Retaining Barrier in the kindergarten yard between the pavement and the field	Erosion occurring in the yard, dirt washing onto the pavement causing a safety hazard	\$	10,000.00
5	New games painted on asphalt	Parking addition removed some, others faded	\$	1,500.00

Name:

Facility # 527

Lynndale Hts.

	Facility # <u>132</u>	Name:	Major Ballachey	
Priority	Component Description		Component Deficiency	Estimate
1	Asphalt for accessible parking		Required for AODA	\$ 7,500.00
2	Flooring (102,103)	Old re	sidential vinyl floor needs replacing	\$ 12,000.00
	Facility # 728	Name:	Mapleview	
Priority	Component Description		Component Deficiency	Estimate
	Facility # <u>134</u>	Name:	Mt. Pleasant	
Priority	Component Description		Component Deficiency	Estimate
1	Bathroom Renovation	Rep	lace fixtures, plumbing and paint	\$ 10,000.00
	Facility # 136	Name:	North Ward	
Priority	Component Description		Component Deficiency	Estimate
1	Window Covering	Falling	apart and do not operate correctly	\$ 10,000.00
	Facility # <u>148</u>	Name:	Oakland - Scotland	
Priority	Component Description		Component Deficiency	Estimate
1	Painting of doors and frames in J-I wing to match front and primary hall, ebase 28,31,33,34		Chipped, peeling paint	\$ 5,000.00
3	Replace ceiling tiles in hallways throughout building, 18,18A,09,02,01,28,31,33,34		Tiles are stained and cracked	\$ 5,000.00
	Facility # <u>721</u>	Name:	Oneida Central	
Priority	Component Description		Component Deficiency	Estimate
1	Flooring replacement in rooms 02,04,27 and 27A		Old VAT floors	\$ 7,000.00

	Facility # 139	Name:	Onondaga Brant	
Priority	Component Description		Component Deficiency	Estimate
1	All exterior doors replaced (01,03,08)		Old and worn out	\$ 10,000.00
	Facility # <u>140</u>	Name:	Paris Central	
Priority	Component Description		Component Deficiency	Estimate
1	Replace Floor	Re	emove carpet from hallways	\$ 10,000.00
	Facility # 537	Name:	Port Rowan	
Priority	Component Description		Component Deficiency	Estimate
1	Replace window coverings in ebase 46, 47, 48 and 49		Tattered, worn	\$ 3,000.00
2	Paint trim and interior doors	Throughout so	chool where needed, paint peeling off	\$ 10,000.00
	Facility # 142	Name:	Prince Charles	
Priority	Component Description		Component Deficiency	Estimate
2	Painting Hallways	Pain	t peeling and needs updating	\$ 10,000.00
	Facility # 143	Name:	Princess Elizabeth	
Priority	Component Description		Component Deficiency	Estimate
1	Fence for kindergarten area at front of school	Current safety	risks with kinders leaving school property	\$ 7,000.00
2	Continue to replace curtains with roller blinds	Any/all of 34,32,7	19,18,58,57,07,31,47 in order of preference	\$ 5,000.00
	Facility # 723	Name:	Rainham	
Priority	Component Description	Component Deficiency		Estimate
1	Jr playground swings - pea gravel surfacing	Pea	gravel has turned into mulch	\$ 10,000.00
4	Replace cabinets/countertop/sink in 2 classrooms		Old and worn	\$ 7,000.00

	Facility # 733	Name:	River Heights	_	
Priority	Component Description	T	Component Deficiency	$\top$	Estimate
1	Blinds for 1st floor classrooms (116-184)	-	Old and worn	\$	10,000.00
2	Paint for intermediate corridor & rooms (117-190)		Old paint	\$	10,000.00
	Facility# <u>146</u>	Name:	Russell Reid	_	
Priority	Component Description		Component Deficiency		Estimate
2	Coat Hooks and Shelves	Lockers have no	doors, remove and install hooks and shelves	\$	10,000.00
	Facility# <u>160</u>	Name:	Ryerson Heights	_	
Priority	Component Description		Component Deficiency		Estimate
1	Kinderpen project	Address kinde	r pen surface issues, drainage, mud, etc.	\$	10,000.00
	Facility# <u>724</u>	Name:	Seneca Central	_	
Priority	Component Description		Component Deficiency	Т	Estimate
1	Replace blackboards with whiteboards	Chalk boards are	e old and dust collectors. Need to update.	\$	10,000.00
2	Replace all curtains with blinds	Curr	rent curtains are old and worn	\$	5,000.00
	Facility # <u>150</u>	Name:	St. George - German		
Priority	Component Description		Component Deficiency		Estimate
1	Window Coverings	So	me are damaged or missing	\$	10,000.00
2	Painting		Chipping and Peeling	\$	10,000.00
	Facility # 519	Name:	Teeterville	_	
Priority	Component Description	T	Component Deficiency	T	Estimate
1	Painting heat registers in every classroom	Regist	ers are starting to chip and fade	\$	10,000.00

Painting cupboards throughout school

For added protection against possible mould growth

Budget

Facility # 715 Name: **Thompson Creek Priority Component Description Component Deficiency Estimate** 1 Replacement/addition of window blinds Safety issue for lockdown 10,000.00 Facility # 726 Name: Walpole North **Priority Component Description Component Deficiency Estimate** Painting of classrooms 05,06,07,10 and 19 Old paint 10,000.00 1 2 Install new soffit at entrance Had been removed, now birds/insects are nesting in space. \$ 5,000.00 Facility # 529 Name: Walsh **Component Deficiency** Priority **Component Description** Estimate Ceiling fans in ebase rooms 31,33,72,75 and 76 Continuation of fan installation to the rest of the classes 1 3,000.00 Roller blinds, 3 Continue of roller blind installation \$ 5,000.00 03,04,05,08,09,10,11,22,23,31,33,49,50,53,54,57,58,75 Facility # 162 Name: Walter Gretzky **Component Description Component Deficiency** Priority Estimate No Submission Painting of walls 5,000.00 Facility # 516 Name: Waterford Public Priority **Component Description Component Deficiency Estimate** 

2

Lockable storage cabinets built on the side of the gym stage

and along the walls of one change room

Place to store gym equipment and to ensure it is in locked cabinets as we have many rentals. Our gym equipment room was not

expanded when our school doubled in size and there is not enough

room to store all of our equipment.

\$

5,000.00

	Facility # 524	Name:	West Lynn	-	
Priority	Component Description		Component Deficiency		Estimate
1	Painting of classroom wall	C	old paint needs a new coat	\$	5,000.00
	Facility # 154	Name:	Woodman	-	
Priority	Component Description		Component Deficiency		Estimate
1	Security Camera System	Only had a r	udimentary DVR and analog cameras	\$	15,000.00
	Facility # <u>271</u>	Name:	Brantford Collegiate Institute	_	
Priority	Component Description	Component Deficiency			Estimate
1	Security Camera System	System c	dated and not operating correctly	\$	15,000.00
3	Painting Double Gym	Wa	ills and ceiling need painting	\$	20,000.00
	Facility # <u>729</u>	Name:	Cayuga SS	-	
Priority	Component Description		Component Deficiency		Estimate
3	Outdoor Special Education area		No fence currently	\$	3,500.00
	Facility # 505	Name:	Delhi DSS	<u>-</u>	
Priority	Component Description	Component Deficiency			Estimate
1	Installation of roller blinds in staff room E base1051		re currently installed. Safety and privacy issue n as windows face onto back playing field.	\$	4,000.00
3	Re-tread stairs at exits 3,4,5, ebase 2017, 2023, 2038		has become worn and slippery, concerns that at, staff and guest safety is at risk	\$	15,000.00

Facility #	<u>730</u>
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Name:

Dunnville SS

Priority	Component Description	Component Deficiency	Estimate
1	Floor Tiles in room 3005, 3008, etc	Tiles are worn and lifting due to age	\$ 15,000.00
2	Painting (1035,1127,2025,2028,2056)	Peeling paint, cracks need filling	\$ 10,000.00

Facility # 731

Name:

Hagersville SS

Priority	Component Description	Component Deficiency	I	Estimate	
1	Water/sink/handwashing in staffroom and improve accessibility (2025)	No water, not fully accessible	\$	10,000.00	
2	Replace floors (2009,2010,2011)	Old and worn	\$	15,000.00	

Facility # 732

Name:

McKinnon Park SS

Priority	Component Description	Component Deficiency	E	stimate
1	Replace carpet with LVT in rooms 1034,1022,1023,1024,1143,1144 and 1017	Old and worn	\$	20,000.00

Facility # 274

Name:

North Park CVS

Priority	Component Description	Component Deficiency	Component Deficiency Estimate	
1	Upgrade Family studies Kitchen	Existing is in poor shape, handles falling off, water damaged	\$	10,000.00
2	Locker/Locker Door Replacement	Locker/ Locker Door Replacement Damaged, broken doors, Paint chipping		10,000.00

Facility # 275

Name:

Paris DHS

Priority	Component Description	Component Description Component Deficiency		Estimate
1	Painting Halls, Doors, Stairwells, Railings	Continue Process of painting these areas	\$	10,000.00
2	Replace Kitchen cupboards, countertops in Foods Lab	Area is showing its age (35 years)	\$	10,000.00

Facility # 276

Name:

Pauline Johnson CVS

Priority	Component Description	Component Deficiency	Estimate	
1	Replace as many lockers as possible (1st floor)	lockers are old and in poor condition	\$	10,000.00
2	Pulse hallway display cabinets	Area where lockers were removed was never finished	\$	5,000.00
3	Replace hallway ceiling tiles	ceiling tiles old and not in good condition	\$	20,000.00

Facility # 501

Name:

Simcoe CS

Priority	Component Description	Component Deficiency	I	Estimate	
1	Painting of all classroom doors and hallway walls	Current paint is peeling	\$	10,000.00	
2	Gym and drama room drapes	Do not meet fire code	\$	10,000.00	

Facility # 273

Name:

Tollgate TSC

Р	Priority	Component Description	Component Deficiency	ı	Estimate
	1	Security Camera System	System dated and not operating correctly	\$	25,000.00

Facility # 509

Name:

Valley Heights SS

Priority	Component Description	Component Deficiency	Estimate	
1	Window Coverings in guidance office(1012), cws office (1071), 2 portables at Houghton, 1076 and 2014	INDSO SEAS SACK WINDOW COVERING FOR DOWN		2,500.00
3	Sidewalk repair/replacement by greenhouse	The sidewalks in this area are in need of repair	\$	10,000.00

Facility # 507	Name:	Waterford DHS

Priority	Component Description	Component Deficiency		Estimate	
1	Upgrades to main camera system and the addition of 4 cameras	Outside cameras need to be added and continue the upstairs, main system is glitches and needs improvements	\$	25,000.00	
3	Paint and wall repair in room ebase #1015 and 1070	Paint needs updated and repairs to drywall	\$	15,000.00	
5	Ceiling fans on second floor	Need air movement	\$	5,000.00	

Total \$995,500.00

Please note that each of these projects will be completed to the approved estimated value.