Caledonia Boundary Review Working Committee Meeting #2

October 16, 2024

Learn

Inspire

Lead

Boundary Review Working Committee: Agenda

- Welcome/Land Acknowledgement
- Approval of Minutes BRWC Meeting #1
- Business Arising from Minutes
 - New scenario
 - Scenario legacy options
 - Confirm options to bring to Public Meeting #1





Boundary Review Working Committee: Land Acknowledgement

Grand Erie District School Board recognizes **Six Nations of the Grand River** and **Mississaugas of the Credit First Nation**, as the longstanding peoples of this territory. We honour, recognize, and respect these communities as well as all First Nations, Metis and Inuit Peoples who reside within the Grand Erie District School Board. We are all stewards of these lands and waters where we now gather, learn and play, and commit to working together in the spirit of Reconciliation.



Boundary Review Working Committee: Previous Minutes

- For approval:
 - Caledonia Boundary Review BRWC Meeting #1
- Minutes will be posted to the website after approval by the BRWC



Boundary Review Working Committee: Information Review

- New joint-use school between Grand Erie and Brant Haldimand Norfolk Catholic DSB will be opening in September 2025.
- Boundary Review process will establish an attendance area boundary for the New Caledonia Elementary School.
- GEDSB new school capacity: 441 students.
- New students within CCPS boundary area are directed to J. L. Mitchener until the new school is constructed.
- Effective September 2024, French Immersion program for grades JK-3 will transfer from CCPS to River Heights School.



Boundary Review Working Committee: New Caledonia School Boundary Area Discussion

Learn Lead **Boundary Review Working Committee:** Inspire Information Caledonia Boundary Review Area -**Current Boundaries Review** New Caledonia School Caledonia Centennial PS River Heights School VG ROAD YORK ROAD Seneca Central PS CONCESSION 2 ROAD CONCESSION 1 ROAD ATHLINE A INDIANA ROAD EAST TOWNLINE ROAD EAST ROAD CANBOROUGH ROAD NE ROAD Legend ONCESSION 11 WALPOLE Elementary Schools CONCESSION 10 WALPOLE J. L. Mitchener PS ★ New Caledonia School CONCESSION 9 WALPOLE **Elementary Boundaries** HALDIMAND ROAD 17 Caledonia Centennial PS CONCESSION 8 WALPOLE J. L. Mitchener PS RIVER ROAD HALDIMAND RC River Heights School TROAD Z CONCESSION 6 ROAD INCESSION Seneca Central PS RAINHAM

CONCESSION 5 RC

9 Kilometers

2.25 4.5 8

Ad

BAINS ROAD

Learn Lead **Boundary Review Working Committee:** Inspire Information Caledonia Boundary Review Area -GREENS ROAD **Current Boundaries Review** UNITY SIDE ROAD EAST AL DIBROOK HALDIMAND ROAD 66 HALDIMAND HIGH Caledonia Centennial PS New Caledonia School FORFAR STREET WES STIRLING STREET Legend River Heights School Elementary Schools HADDINGTON STREE ★ New Caledonia School TARTA **Elementary Boundaries** RIVER DRIVE Caledonia Centennial PS 6THLIN FULLER DRIVE AND BC J. L. Mitchener PS **River Heights School** Seneca Central PS City of Hamilton, Haldimand County Province of Ontario, Ontario MNR, Esri Canada, Esri, HERE, Garmin (KEREMENT P. USGS, METI/NASA, EPA, USDA, AAFC, NRCan 0.5 0 2 Kilometers

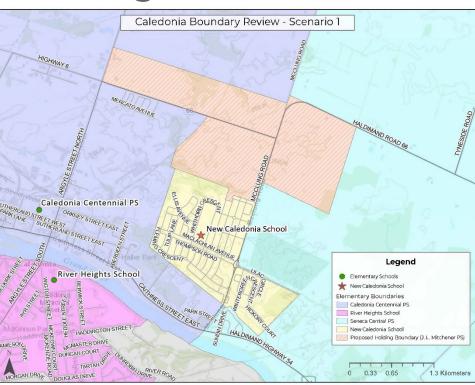


Boundary Review Working Committee: Accommodation Options

- 1. New school boundary only includes the walking zone
- 2. New school boundary includes the walking zone and the area east of McClung Rd and Hwy 54 (Sundin Drive)
 - Transportation required

Boundary Review Working Committee: Accompodation Options

Proposed attendance area for Scenario 1

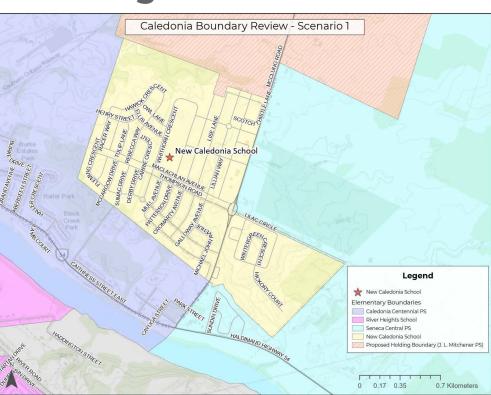


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Boundary Review Working Committee: Accommodation

Options

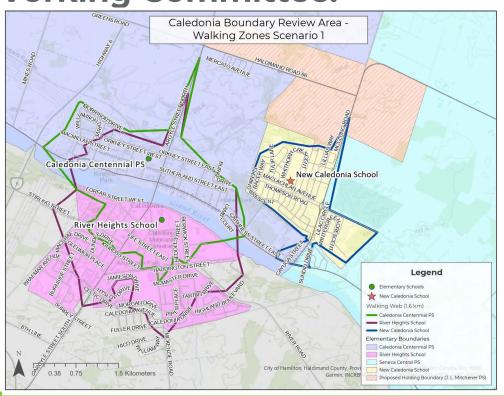
Proposed attendance area for Scenario 1



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Accommodation Options

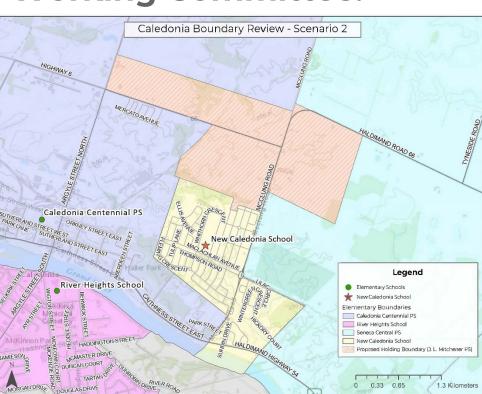
 Transportation eligibility for Scenario 1



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Accommodation Options

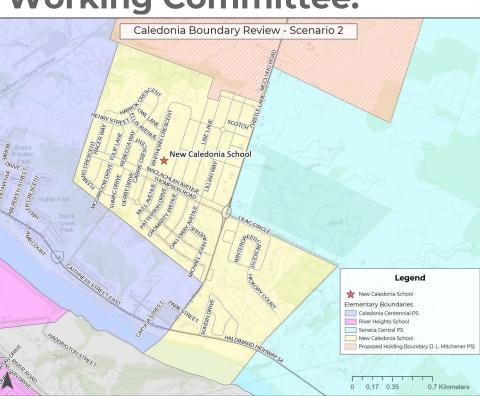
Proposed attendance area for Scenario 2



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Accommodation Options

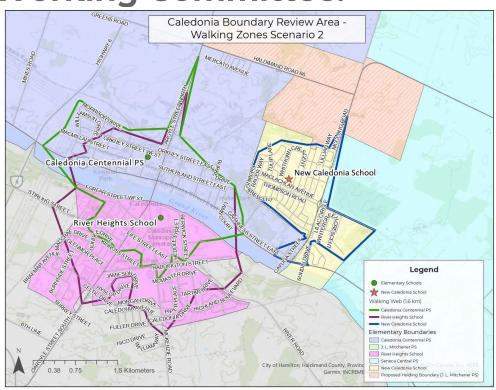
Proposed attendance area for Scenario 2



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Accommodation Options

 Transportation eligibility for Scenario 2



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Boundary Review Working Committee: Accommodation Option 1

Enrolment and Capacity Utilization

Scenar	io 1									l	Enrolmer	nt							
School	Capacity	Portables	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
Caledonia Centennial PS	366	7	558	601	426	192	226	285	339	376	382	401	420	434	461	466	456	461	466
J. L. Mitchener PS	420	2	346	371	449	380	377	382	409	499	553	617	684	740	915	937	879	915	937
River Heights School	668	2	623	599	700	708	716	715	711	727	732	743	758	771	772	772	772	772	772
Seneca Central PS	164	3	180	203	230	191	184	181	170	158	148	139	124	121	120	120	120	120	120
New Caledonia School	441	0	0	0	0	393	404	414	434	451	471	465	461	461	465	468	470	470	470
Total	2059	14	1707	1774	1805	1864	1907	1977	2063	2211	2286	2365	2447	2527	2733	2763	2697	2738	2765
Scenar	io 1									Capa	city Utili	zation							
School	Capacity	Portables	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
Caledonia Centennial PS	366	7	152%	164%	116%	52%	62%	78%	93%	103%	104%	110%	115%	119%	126%	127%	125%	126%	127%
J. L. Mitchener PS	420	2	82%	88%	107%	90%	90%	91%	97%	119%	132%	147%	163%	176%	218%	223%	209%	218%	223%
River Heights School	668	2	93%	90%	105%	106%	107%	107%	106%	109%	110%	111%	113%	115%	116%	116%	116%	116%	116%
Seneca Central PS	164	3	110%	124%	140%	116%	112%	110%	104%	96%	90%	85%	76%	74%	73%	73%	73%	73%	73%
New Caledonia School	441	0	0%	0%	0%	89%	92%	94%	98%	102%	107%	105%	105%	105%	105%	106%	107%	107%	107%
Total	2059	14	83%	86%	88%	91%	93%	96%	100%	107%	111%	115%	119%	123%	133%	134%	131%	133%	134%

*Legacy student provisions may impact the enrolment forecasts



Boundary Review Working Committee: Accommodation Option 1A

New Caledonia School opens with Grades JK-7. Grade 8's remain at their current school.

	Legacy student p	provisions impact	the enrolment forecast for	or the opening school year 2025.
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											Enrolmer	nt							
School	Capacity	Portables	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
Caledonia Centennial PS	366	7	558	601	426	225	226	285	339	376	382	401	420	434	461	466	456	461	466
J. L. Mitchener PS	420	2	346	371	449	383	377	382	409	499	553	617	684	740	915	937	879	915	937
River Heights School	668	2	623	599	700	708	716	715	711	727	732	743	758	771	772	772	772	772	772
Seneca Central PS	164	3	180	203	230	196	184	181	170	158	148	139	124	121	120	120	120	120	120
New Caledonia School	441	0	0	0	0	352	404	414	434	451	471	465	461	461	465	468	470	470	470
Total	2059	14	1707	1774	1805	1864	1907	1977	2063	2211	2286	2365	2447	2527	2733	2763	2697	2738	2765

										Capa	city Utili	zation							
School	Capacity	Portables	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
Caledonia Centennial PS	366	7	152%	164%	116%	61%	62%	78%	93%	103%	104%	110%	115%	119%	126%	127%	125%	126%	127%
J. L. Mitchener PS	420	2	82%	88%	107%	91%	90%	91%	97%	119%	132%	147%	163%	176%	218%	223%	209%	218%	223%
River Heights School	668	2	93%	90%	105%	106%	107%	107%	106%	109%	110%	111%	113%	115%	116%	116%	116%	116%	116%
Seneca Central PS	164	3	110%	124%	140%	120%	112%	110%	104%	96%	90%	85%	76%	74%	73%	73%	73%	73%	73%
New Caledonia School	441	0	0%	O%	0%	80%	92%	94%	98%	102%	107%	105%	105%	105%	105%	106%	107%	107%	107%
Total	2059	14	83%	86%	88%	91%	93%	96%	100%	107%	111%	115%	119%	123%	133%	134%	131%	133%	134%



Boundary Review Working Committee: Accommodation Option 1B

New Caledonia School opens with Grades JK-6. In 2026, the new school includes Grades JK-7.

	Legacy student p	provisions impact the	enrolment forecast	for 2025 and 2026.
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						-					Enrolmer	nt							
School	Capacity	Portables	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
Caledonia Centennial PS	366	7	558	601	426	259	260	285	339	376	382	401	420	434	461	466	456	461	466
J. L. Mitchener PS	420	2	346	371	449	384	378	382	409	499	553	617	684	740	915	937	879	915	937
River Heights School	668	2	623	599	700	708	716	715	711	727	732	743	758	771	772	772	772	772	772
Seneca Central PS	164	3	180	203	230	199	187	181	170	158	148	139	124	121	120	120	120	120	120
New Caledonia School	441	0	0	0	0	314	365	414	434	451	471	465	461	461	465	468	470	470	470
Total	2059	14	1707	1774	1805	1864	1906	1977	2063	2211	2286	2365	2447	2527	2733	2763	2697	2738	2765

		[Capa	city Utili	zation							
School	Capacity	Portables	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
Caledonia Centennial PS	366	7	152%	164%	116%	71%	71%	78%	93%	103%	104%	110%	115%	119%	126%	127%	125%	126%	127%
J. L. Mitchener PS	420	2	82%	88%	107%	91%	90%	91%	97%	119%	132%	147%	163%	176%	218%	223%	209%	218%	223%
River Heights School	668	2	93%	90%	105%	106%	107%	107%	106%	109%	110%	111%	113%	115%	116%	116%	116%	116%	116%
Seneca Central PS	164	3	110%	124%	140%	121%	114%	110%	104%	96%	90%	85%	76%	74%	73%	73%	73%	73%	73%
New Caledonia School	441	0	0%	0%	0%	71%	83%	94%	98%	102%	107%	105%	105%	105%	105%	106%	107%	107%	107%
Total	2059	14	83%	86%	88%	91%	93%	96%	100%	107%	111%	115%	119%	123%	133%	134%	131%	133%	134%



Boundary Review Working Committee: Accommodation Option 2

Enrolment and Capacity Utilization

Scenari	o 2									I	Enrolmer	nt							
School	Capacity	Portables	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
Caledonia Centennial PS	366	7	558	601	426	192	226	285	339	376	382	401	420	434	461	466	456	461	466
J. L. Mitchener PS	420	2	346	371	449	380	377	382	409	499	553	617	684	740	915	937	879	915	937
River Heights School	668	2	623	599	700	708	716	715	711	727	732	743	758	771	772	772	772	772	772
Seneca Central PS	164	3	180	203	230	166	159	156	148	138	130	121	112	111	110	110	110	110	110
New Caledonia School	441	0	0	0	0	418	429	439	456	471	489	483	473	471	475	478	480	480	480
Total	2059	14	1707	1774	1805	1864	1907	1977	2063	2211	2286	2365	2447	2527	2733	2763	2697	2738	2765

Scenari	o 2									Capa	city Utili:	zation							
School	Capacity	Portables	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
Caledonia Centennial PS	366	7	152%	164%	116%	52%	62%	78%	93%	103%	104%	110%	115%	119%	126%	127%	125%	126%	127%
J. L. Mitchener PS	420	2	82%	88%	107%	90%	90%	91%	97%	119%	132%	147%	163%	176%	218%	223%	209%	218%	223%
River Heights School	668	2	93%	90%	105%	106%	107%	107%	106%	109%	110%	111%	113%	115%	116%	116%	116%	116%	116%
Seneca Central PS	164	3	110%	124%	140%	101%	97%	95%	90%	84%	79%	74%	68%	68%	67%	67%	67%	67%	67%
New Caledonia School	441	0	0%	O%	O%	95%	97%	100%	103%	107%	111%	110%	107%	107%	108%	108%	109%	109%	109%
Total	2059	14	83%	86%	88%	91%	93%	96%	100%	107%	111%	115%	119%	123%	133%	134%	131%	133%	134%

*Legacy student provisions may impact the enrolment forecasts



Boundary Review Working Committee: Accommodation Option 2A

- New Caledonia School opens with Grades JK-7. Grade 8's remain at their current school.
- Legacy student provisions impact the enrolment forecast for the opening school year 2025.

											Enrolmer	nt							
School	Capacity	Portables	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
Caledonia Centennial PS	366	7	558	601	426	225	226	285	339	376	382	401	420	434	461	466	456	461	466
J. L. Mitchener PS	420	2	346	371	449	383	377	382	409	499	553	617	684	740	915	937	879	915	937
River Heights School	668	2	623	599	700	709	716	715	711	727	732	743	758	771	772	772	772	772	772
Seneca Central PS	164	3	180	203	230	171	159	156	148	138	130	121	112	111	110	110	110	110	110
New Caledonia School	441	0	0	0	0	376	429	439	456	471	489	483	473	471	475	478	480	480	480
Total	2059	14	1707	1774	1805	1864	1907	1977	2063	2211	2286	2365	2447	2527	2733	2763	2697	2738	2765

										Capa	city Utili	zation							
School	Capacity	Portables	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
Caledonia Centennial PS	366	7	152%	164%	116%	61%	62%	78%	93%	103%	104%	110%	115%	119%	126%	127%	125%	126%	127%
J. L. Mitchener PS	420	2	82%	88%	107%	91%	90%	91%	97%	119%	132%	147%	163%	176%	218%	223%	209%	218%	223%
River Heights School	668	2	93%	90%	105%	106%	107%	107%	106%	109%	110%	111%	113%	115%	116%	116%	116%	116%	116%
Seneca Central PS	164	3	110%	124%	140%	104%	97%	95%	90%	84%	79%	74%	68%	68%	67%	67%	67%	67%	67%
New Caledonia School	441	0	0%	0%	O %	85%	97%	100%	103%	107%	111%	110%	107%	107%	108%	108%	109%	109%	109%
Total	2059	14	83%	86%	88%	91%	93%	96%	100%	107%	111%	115%	119%	123%	133%	134%	131%	133%	134%



Boundary Review Working Committee: Accommodation Option 2B

New Caledonia School opens with Grades JK-6. In 2026, the new school includes Grades JK-7.

	Legacy student	provisions impa	ct the enrolment	forecast for	2025 and 2026.
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			Enrolment																
School	Capacity	Portables	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
Caledonia Centennial PS	366	7	558	601	426	259	260	285	339	376	382	401	420	434	461	466	456	461	466
J. L. Mitchener PS	420	2	346	371	449	384	378	382	409	499	553	617	684	740	915	937	879	915	937
River Heights School	668	2	623	599	700	709	716	715	711	727	732	743	758	771	772	772	772	772	772
Seneca Central PS	164	3	180	203	230	175	163	156	148	138	130	121	112	111	110	110	110	110	110
New Caledonia School	441	0	0	0	0	337	389	439	456	471	489	483	473	471	475	478	480	480	480
Total	2059	14	1707	1774	1805	1864	1906	1977	2063	2211	2286	2365	2447	2527	2733	2763	2697	2738	2765

			Capacity Utilization																
School	Capacity	Portables	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
Caledonia Centennial PS	366	7	152%	164%	116%	71%	71%	78%	93%	103%	104%	110%	115%	119%	126%	127%	125%	126%	127%
J. L. Mitchener PS	420	2	82%	88%	107%	91%	90%	91%	97%	119%	132%	147%	163%	176%	218%	223%	209%	218%	223%
River Heights School	668	2	93%	90%	105%	106%	107%	107%	106%	109%	110%	111%	113%	115%	116%	116%	116%	116%	116%
Seneca Central PS	164	3	110%	124%	140%	107%	99%	95%	90%	84%	79%	74%	68%	68%	67%	67%	67%	67%	67%
New Caledonia School	441	0	0%	0%	0%	76%	88%	100%	103%	107%	111%	110%	107%	107%	108%	108%	109%	109%	109%
Total	2059	14	83%	86%	88%	91%	93%	96%	100%	107%	111%	115%	119%	123%	133%	134%	131%	133%	134%



Boundary Review Working Committee: Round Table Discussion



Boundary Review Working Committee: Future Meeting Dates: Agenda

- November 6, 2024 Public Meeting #1
 - Boundary Review Background
 - Presentation of preferred accommodation option
 - Collect public feedback
- November 27, 2024 BRWC Meeting #3
 - Review public meeting feedback
 - Discuss accommodation option implementation elements (legacy student options, etc.)



Boundary Review Working Committee: Future Meeting Dates: Agenda

- January 2025 Draft Caledonia Boundary Review Report to EC
- February 10, 2025 Caledonia Boundary Review Report to Finance Committee
- February 24, 2025 Regular Meeting of the Board



Next Meeting: Wednesday, November 27, 2024

Please submit comments and questions to

planning@granderie.ca

Thank you!





Boundary Review Working Committee: Accommodation Option 1A, 1B

- Current student counts
- Option 1A school opens JK-7
- Option 2B school opens JK-6

Scenario 1A Legacy Students								
Home School	2025							
Home School	Grade 8							
Caledonia Centennial PS	33							
J. L. Mitchener PS	3							
Seneca Central PS	5							
River Heights School	0							
Total	41							

Scenario 1B Legacy Students JK-6										
Home School	20)25	2026							
nome school	Grade 7	Grade 8	Grade 7	Grade 8						
Caledonia Centennial PS	34	33		34						
J. L. Mitchener PS	1	3		1						
Seneca Central PS	3	5		3						
River Heights School	0	0		0						
Total	38	41	0	38						



Boundary Review Working Committee: Accommodation Option 2A, 2B

- Current student counts
- Option 2A school opens JK-7
- Option 2B school opens JK-6

Scenario 2A Legacy Students								
Home School	2025							
Home School	Grade 8							
Caledonia Centennial PS	33							
J. L. Mitchener PS	3							
Seneca Central PS	5							
River Heights School	1							
Total	42							

Scenario 2B Legacy Students										
Home School	20	025	2026							
Home School	Grade 7	Grade 8	Grade 7	Grade 8						
Caledonia Centennial PS	34	33		34						
J. L. Mitchener PS	1	3		1						
Seneca Central PS	4	5		4						
River Heights School	0	1		0						
Total	39	42	0	39						

Learn Lead **Boundary Review Working Committee:** Inspire Information Caledonia Boundary Review Area - Scenario 1 HIGHWAY 6 **Review** MARZ HOMES 255 Haldimand Road 66 AVE EMPIRE GATEWAY P2-5 Developments in 206 McClung Rd EMPIRE WEST GATEWAY P10-14 Future the proposed Phase 219 Argyle St N holding area ILAND STREET ORKNEY STREET EAST ENT ALAND STREET EAST New Caledonia School OAKTREE DRIVE LACHILAN Legend Elementary Schools New Caledonia School Developments Elementary Boundaries Caledonia Centennial PS 31 SENECA ST River Heights School TEAST

Seneca Central PS

AVALON P

LDIMAND HIGH

New Caledonia School

0 0.28 0.55

Proposed Holding Boundary (J. L. Mitchener PS)

1.1 Kilometers

HE DO

ROSTREET HADDINGTON STREET

LANARK STREET

266 Lanark St MEADOWLEA COURT

TERDRIVE