

# **Grand Erie District School Board**

TO: JoAnna Roberto, Ph. D., Director of Education & Secretary of the Board

FROM: Rafal Wyszynski, Superintendent of Business & Treasurer

RE: Rural and Northern Education Fund (RNEF) Spending Report

**DATE:** November 11, 2024

#### **Background**

The Ministry of Education provides funding through the Grants for Student Needs (GSN) that is dedicated for school boards to further improve educational opportunities for students from rural communities. Funding is allocated to school boards based on the number of rural students and two factors measuring the density of rural student enrolment in the board.

School boards must use the funding for rural education based on local needs and report publicly on how the funding is used, such as:

- Improving programming and support services in rural schools
- Continuing the operation of rural schools; or
- Enhancing student transportation options such as late bus runs and mobile e-learning through tablets or Wi-Fi.

School boards must utilize the funding allocated using a preliminary school list from the Ministry of Education. The list is comprised of schools in which at least half of their students are from rural communities. School boards are required to publicly post details of RNEF expenditures as well as those schools in which RNEF funding was spent. The report that will be posted is attached as Appendix A.

Grand Erie District School Board (Grand Erie) had unspent funds of \$1,561,882 from 2022-23 and received \$705,162 for the 2023-24 school year. Grand Erie utilized \$1,901,244 of these funds and the unspent funds, totaling \$365,800, will be deferred to support eligible expenses for rural schools in the 2024-25 school year. The table below summarizes how Grand Erie utilized this funding for the 2023-24 school year.

| Description   | Budget      | Actual      | Variance  |
|---|-------------|-------------|-----------|
| To support maintenance and operation costs at Grand Erie's rural schools.   | \$2,169,987 | \$1,814,180 | \$355,807 |
| Distribution to all schools on Ministry of Education list  • Support schools in:  • Field trips (\$6,461)  • Investment in Technology (\$11,818)  • Programming (\$12,079)  • Improving Support Services (\$5,018)  • Transportation (\$51,688) | \$97,057    | \$87,064    | \$9,993   |
| Total Allocated   | \$2,267,044 | \$1,901,244 | \$365,800 |

Respectfully submitted,

Rafal Wyszynski Superintendent of Business & Treasurer







### Appendix A

## **RNEF Report on Grand Erie Website**

#### RURAL AND NORTHERN EDUCATION FUND (RNEF) SPENDING REPORT

In June 2017, the Ministry of Education announced new funding, through the Grants for Student Needs (GSN), dedicated for school boards to further improve educational opportunities for students from rural communities.

Funding was allocated to school boards based on the number of rural students and two factors measuring the density of rural student enrolment in the board.

School boards must use the funding for rural education based on local needs and report publicly on how the funding is used, such as:

- Improving programming and support services in rural schools
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## **RNEF Spending by School**

| ELEMENTARY                         |             |
|------------------------------------|-------------|
| Bloomsburg Public School           | \$<br>2,451 |
| Boston Public School               | \$<br>2,472 |
| Burford District Elementary School | \$<br>1,872 |
| Caledonia Centennial Public School | \$<br>2,137 |
| Courtland Public School            | \$<br>2,289 |
| Delhi Public School                | \$<br>2,446 |
| Glen Morris Central Public School  | \$<br>3,057 |
| Hagersville Elementary School      | \$<br>2,573 |
| Houghton Public School             | \$<br>2,337 |
| J. L. Mitchener Public School      | \$<br>2,649 |
| Jarvis Public School               | \$<br>2,615 |
| Lakewood Elementary School         | \$<br>2,149 |
| Langton Public School              | \$<br>2,283 |
| Mapleview Elementary School        | \$<br>2,729 |
| Mt. Pleasant School                | \$<br>2,319 |
| Oakland-Scotland Public School     | \$<br>2,237 |
| Oneida Central Public School       | \$<br>1,854 |
| Onondaga-Brant Public School       | \$<br>2,419 |
| Port Rowan Public School           | \$<br>2,378 |
| Rainham Central School             | \$<br>2,500 |
| River Heights School               | \$<br>429   |
| Seneca Central Public School       | \$<br>3,267 |
| St George-German Public School     | \$<br>2,722 |
| Teeterville Public School          | \$<br>2,153 |
| Thompson Creek Elementary School   | \$<br>1,989 |
| Walpole North Elementary School    | \$<br>2,438 |
| Walsh Public School                | \$<br>1,636 |
| Waterford Public School            | \$<br>2,425 |

| TOTAL | \$ | 64,824 |
|-------|----|--------|
|-------|----|--------|

| SECONDARY                       |    |       |  |
|---------------------------------|----|-------|--|
| Cayuga Secondary School         | \$ | 2,891 |  |
| Delhi District Secondary School | \$ | 2,625 |  |
| Dunnville Secondary School      | \$ | 3,529 |  |
| Hagersville Secondary School    | \$ | 3,246 |  |
| McKinnon Park Secondary School  | \$ | 3,185 |  |
| Simcoe Composite School         | \$ | 3,205 |  |
| Valley Heights Secondary School | \$ | 824   |  |
| Waterford District High School  | \$ | 2,735 |  |

| TOTAL | \$ | 22,239 |
|-------|----|--------|
|-------|----|--------|