

## Appendix A

| Grand Erie District School Board - 2022-23 Capital Projects |                                         |                |                |                              |            |
|-------------------------------------------------------------|-----------------------------------------|----------------|----------------|------------------------------|------------|
| Project Category                                            | Project Type                            | Projected Cost | Funding Source |                              |            |
|                                                             |                                         |                | Renewal        | School Condition Improvement | Federal    |
| Accessibility Upgrades                                      | Accessibility Upgrades                  | \$ 540,000     | 540,000        | -                            | -          |
| Capital Projects Identified by Facilities                   | Asbestos Removal                        | \$ 300,000     | -              | 300,000                      | -          |
| Capital Projects Identified by Facilities                   | Electrical                              | \$ 1,170,000   | -              | 1,170,000                    | -          |
| Capital Projects Identified by Facilities                   | HVAC                                    | \$ 4,665,000   | 265,000        | 3,861,326                    | 538,674    |
| Capital Projects Identified by Facilities                   | Life Safety Systems                     | \$ 265,000     | -              | 265,000                      | -          |
| Capital Projects Identified by Facilities                   | Masonry & Foundation                    | \$ 1,440,000   | -              | 1,440,000                    | -          |
| Capital Projects Identified by Facilities                   | Paving                                  | \$ 1,000,000   | 1,000,000      | -                            | -          |
| Capital Projects Identified by Facilities                   | Portable Water Systems                  | \$ 935,000     | -              | 935,000                      | -          |
| Capital Projects Identified by Facilities                   | Renovations                             | \$ 1,250,000   | 250,000        | 1,000,000                    | -          |
| Capital Projects Identified by Facilities                   | Roofing                                 | \$ 3,725,000   | 100,000        | 3,625,000                    | -          |
| Capital Projects Identified by Facilities                   | Security Systems                        | \$ 200,000     | -              | 200,000                      | -          |
| Capital Projects Identified by Facilities                   | Site Work                               | \$ 75,000      | -              | 75,000                       | -          |
| Capital Projects Identified by Facilities                   | Windows & Doors                         | \$ 1,610,000   | -              | 1,610,000                    | -          |
| Committed Capital and Other                                 | Debt Repayment & Software Licencing     | \$ 2,647,602   | 2,647,602      | -                            | -          |
| Community Partnership Incentive Program                     | Community Partnership Incentive Program | \$ 200,000     | 200,000        | -                            | -          |
| Learning Commons Fund                                       | Learning Commons Fund                   | \$ 2,000,000   | -              | 2,000,000                    | -          |
| School Modernization Program                                | Classrooms, Interiors, Extetiors        | \$ 1,500,000   | -              | 1,500,000                    | -          |
| Pride of Place (POP)                                        | Pride of Place                          | \$ 2,000,000   | 1,000,000      | 1,000,000                    | -          |
| Principal Building and Grounds                              | Principal Building and Grounds          | \$ 135,000     | 135,000        | -                            | -          |
| Other                                                       | Project Managment                       | \$ 108,000     | 108,000        | -                            | -          |
| Grand Total                                                 |                                         | \$ 25,765,602  | \$ 6,245,602   | \$ 18,981,326                | \$ 538,674 |